NEBRASKA MEDICAID

ANALYSIS OF PRICE, UTILIZATION, COST, AND RECIPIENTS

NURSING FACILITIES

	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
EXPENDITURES	9.30 %	5.35 %	4.30 %	9.56 %	4.30 %	7.11 %	3.47 %	4.50 %	9.49 %	8.32 %	(0.58)%	(3.34)%
DOLLARS PER UNIT	7.45 %	4.13 %	3.62 %	9.87 %	6.43 %	8.66 %	4.61 %	7.54 %	11.92 %	9.95 %	2.12 %	(0.11)%
AVG MONTHLY RECIPIENTS	1.00 %	1.32 %	0.60 %	0.36 %	(3.51)%	(1.87)%	0.28 %	(2.43)%	(1.02)%	(0.86)%	(0.94)%	(3.26)%
UNITS OF SERVICE	1.72 %	1.17 %	0.66 %	(0.28)%	(2.00)%	(1.43)%	(1.09)%	(2.83)%	(2.17)%	(1.49)%	(2.65)%	(3.24)%
AVG MO UNITS PER RECIP	0.70 %	(0.15)%	0.06 %	(0.64)%	1.57 %	0.45 %	(1.37)%	(0.40)%	(1.16)%	(0.63)%	(1.72)%	0.03 %
AVG MO $ PER RECIPIENT	8.21 %	3.97 %	3.68 %	9.17 %	8.10 %	9.15 %	3.18 %	7.11 %	10.63 %	9.26 %	0.36 %	(0.08)%

AMOUNTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
EXPENDITURES	$157,146,355	$171,758,063	$180,945,672	$188,728,541	$206,773,221	$215,671,746	$231,002,082	$239,006,968	$249,763,075	$273,474,718	$296,223,405	$ 294,497,462	$284,664,631
UNITS	3,198,805	3,253,697	3,291,756	3,313,446	3,304,168	3,238,089	3,191,701	3,156,843	3,067,632	3,001,020	2,956,445	2,878,226	2,785,111
AVG MO RECIPIENTS	8,462	8,547	8,660	8,712	8,743	8,436	8,278	8,301	8,099	8,016	7,947	7,872	7,615
DOLLARS PER UNIT	$ 49.13	$ 52.79	$ 54.97	$ 56.96	$ 62.58	$ 66.60	$ 72.38	$ 75.71	$ 81.42	$ 91.13	$ 100.20	$ 102.32	$ 102.21
UNITS/AVG MO PERSONS	31.50	31.72	31.68	31.70	31.49	31.99	32.13	31.69	31.56	31.20	31.00	30.47	30.48
AVG MO $/RECIPIENTS	$ 1,547.57	$ 1,674.64	$ 1,741.20	$ 1,805.34	$ 1,970.83	$ 2,130.47	$ 2,325.46	$ 2,399.38	$ 2,569.90	$ 2,843.01	$ 3,106.24	$ 3,117.56	$ 3,115.17

Support 16a

Nebraska Health and Human Services System
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NEBRASKA MEDICAID

ANALYSIS OF PRICE, UTILIZATION, COST, AND RECIPIENTS

PRESCRIBED DRUGS

	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
EXPENDITURES	18.40 %	11.90 %	11.12 %	13.15 %	14.88 %	14.15 %	22.18 %	17.11 %	19.83 %	21.22 %	6.59 %	9.66 %
DOLLARS PER UNIT	8.00 %	5.40 %	8.69 %	4.85 %	9.53 %	10.58 %	7.06 %	12.19 %	9.49 %	11.14 %	2.88 %	7.65 %
AVG MONTHLY RECIPIENTS	10.83 %	2.05 %	0.89 %	6.41 %	1.39 %	2.20 %	9.85 %	7.96 %	7.19 %	8.84 %	2.02 %	0.33 %
UNITS OF SERVICE	9.63 %	6.17 %	2.23 %	7.91 %	4.88 %	3.23 %	14.13 %	4.39 %	9.45 %	9.07 %	3.61 %	1.86 %
AVG MO UNITS PER RECIP	(1.08)%	4.04 %	1.33 %	1.42 %	3.44 %	1.01 %	3.89 %	(3.31)%	2.11 %	0.21 %	1.56 %	1.53 %
AVG MO $ PER RECIPIENT	6.83 %	9.66 %	10.14 %	6.33 %	13.30 %	11.70 %	11.23 %	8.47 %	11.80 %	11.37 %	4.48 %	9.30 %

AMOUNTS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
EXPENDITURES	$ 40,827,073	$ 48,340,970	$ 54,093,231	$ 60,106,845	$ 68,009,533	$ 78,127,438	$ 89,186,116	$108,971,528	$127,614,483	$152,925,936	$185,370,145	$197,594,645	$216,675,373
UNITS	2,147,619	2,354,499	2,499,678	2,555,393	2,757,628	2,892,267	2,985,800	3,407,549	3,556,993	3,893,195	4,246,140	4,399,271	4,481,251
AVG MO RECIPIENTS	46,399	51,424	52,476	52,943	56,335	57,119	58,376	64,127	69,233	74,209	80,769	82,400	82,669
DOLLARS PER UNIT	$ 19.01	$ 20.53	$ 21.64	$ 23.52	$ 24.66	$ 27.01	$ 29.87	$ 31.98	$ 35.88	$ 39.28	$ 43.66	$ 44.92	$ 48.35
UNITS/AVG MO PERSONS	3.86	3.82	3.97	4.02	4.08	4.22	4.26	4.43	4.28	4.37	4.38	4.45	4.52
AVG MO $/RECIPIENTS	$ 73.33	$ 78.34	$ 85.90	$ 94.61	$ 100.60	$ 113.98	$ 127.32	$ 141.61	$ 153.61	$ 171.73	$ 191.26	$ 199.83	$ 218.42

Support 16b

Nebraska Health and Human Services System
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NEBRASKA MEDICAID

ANALYSIS OF PRICE, UTILIZATION, COST, AND RECIPIENTS

INPATIENT HOSPITAL

	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
EXPENDITURES	22.72 %	(4.22)%	(19.91)%	(6.11)%	0.03 %	0.97 %	3.29 %	7.71 %	19.26 %	27.24 %	(2.50)%
DOLLARS PER UNIT	32.50 %	13.28 %	3.15 %	(7.07)%	1.81 %	3.49 %	4.25 %	7.61 %	(12.73)%	(21.73)%	9.20 %
AVG MONTHLY RECIPIENTS	(1.89)%	1.05 %	(12.62)%	2.19 %	(2.42)%	(2.11)%	2.42 %	9.73 %	13.75 %	15.91 %	0.38 %
UNITS OF SERVICE	(7.39)%	(15.45)%	(22.35)%	1.03 %	(1.75)%	(2.44)%	(0.92)%	0.10 %	36.66 %	62.57 %	(10.71)%
AVG MO UNITS PER RECIP	(5.60)%	(16.33)%	(11.14)%	(1.13)%	0.69 %	(0.33)%	(3.26)%	(8.78)%	20.14 %	40.25 %	(11.05)%
AVG MO $ PER RECIPIENT	25.08 %	(5.21)%	(8.34)%	(8.13)%	2.51 %	3.15 %	0.85 %	(1.83)%	4.84 %	9.77 %	(2.87)%

AMOUNTS	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
EXPENDITURES	$116,459,740	$142,915,608	$136,886,390	$109,638,998	$102,940,473	$102,967,906	$103,966,827	$107,390,106	$115,674,220	$137,951,492	$175,529,491	$171,147,190
UNITS	299,240	277,137	234,328	181,961	183,843	180,630	176,230	174,617	174,785	238,857	388,301	346,711
AVG MO RECIPIENTS	3,122	3,063	3,095	2,705	2,764	2,697	2,640	2,704	2,967	3,375	3,912	3,927
DOLLARS PER UNIT	$ 389.19	$ 515.69	$ 584.17	$ 602.54	$ 559.94	$ 570.05	$ 589.95	$ 615.00	$ 661.81	$ 577.55	$ 452.04	$ 493.63
UNITS/AVG MO PERSONS	7.99	7.54	6.31	5.61	5.54	5.58	5.56	5.38	4.91	5.90	8.27	7.36
AVG MO $/RECIPIENTS	$ 3,108.58	$ 3,888.23	$ 3,685.49	$ 3,378.08	$ 3,103.61	$ 3,181.56	$ 3,281.78	$ 3,309.61	$ 3,248.91	$ 3,406.21	$ 3,739.13	$ 3,631.85

Note: Includes CHIP expenditures, recipients and units of service.

Support 16c